

Leung Shek Chee College
Report on Capacity Enhancement Grant
2019-2020

1. Review of objectives

- 1.1 To facilitate language activities of both Chinese Language and English Language.
- 1.2 To provide support in remedial teaching of Mathematics, particularly in junior forms.
- 1.3 To relieve teachers' workload in preparation of teaching materials.

2. Review of budget (Appropriation of 2019-2020: \$634,017.00)

Items	Budget (\$)	Expenditure (\$)
1. Salary of Teaching Assistant and MPF Contributions (English Language)	\$206,580.00	197,820.00
2. Salary of Teaching Assistant and MPF Contributions (Chinese Language & Liberal Studies)	\$193,644.00	222,161.00
3. Salary of 0.5 Contract Teacher and MPF Contributions (Mathematics)	\$243,148.50	239,926.75
Total expenditure:		659,907.85
*Surplus (Deficit):		(25,890.85)

3. Evaluation

On the whole, teachers' workload on teaching and non-teaching duties have been much relieved by the provision of administrative and teaching support from teaching assistants and the contract teacher. It is expected that similar practices will continue in the next academic year.

29 October 2020